

## MONTHLY REVENUE

NTD \$Thousand

| MONTH/YEAR | 2022      | 2021      | DIFF     | DIFF(%) | NOTE   |
|------------|-----------|-----------|----------|---------|--|
| DEC.       | 1,196,127 | 1,110,783 | 85,344   | 7.68%   | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| NOV.       | 1,159,997 | 1,059,729 | 100,268  | 9.46%   | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| OCT.       | 1,219,616 | 1,188,729 | 30,887   | 2.60%   | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| SEP.       | 1,195,515 | 1,221,109 | -25,594  | -2.10%  | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| AUG.       | 1,258,633 | 1,273,354 | -14,721  | -1.16%  | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| JUL.       | 1,283,566 | 1,351,300 | -67,734  | -5.01%  | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| JUN.       | 1,206,456 | 1,339,660 | -133,204 | -9.94%  | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| MAY.       | 1,266,122 | 1,479,577 | -213,455 | -14.43% | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| APR.       | 1,147,893 | 1,052,739 | 95,154   | 9.04%   | The Company has completed the acquisition of Sanyou Drugstores. Ltd. in April, 2022. The reorganization under common control is deemed to be a merger from the beginning. Therefore, the 2021 amount was restated for the same period. |
| MAR.       | 1,070,550 | 1,082,687 | -12,137  | -1.12%  |  |
| FEB.       | 942,568   | 1,034,752 | -92,184  | -8.91%  |  |
| JAN.       | 1,093,423 | 1,073,307 | 20,116   | 1.87%   |  |